

***Central TB Division,
Directorate General Health Services
Ministry of Health & Family Welfare
New Delhi***

The Global Fund Grant 2018-2020

Call for Proposals for Sub-Recipients

Issue Date: 20th February 2017

Submission Deadline: Before midnight of 10th March 2017 IST

***Call To: Organizations involving Civil Society, Private, Non profit,
Corporate and Academic Institutions for Submission of Proposals for TB***

Summary

The Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) has notified India as an eligible country for accessing the next Grant allocation for the three-year period that begins in January 2017. The implementation period of this Grant would be 01st January 2018 to 31st December 2020.

The Central TB Division (CTD), Directorate general Health Services, Ministry of health & Family Welfare, GOI is a Principal Implementing Partner to the Global Fund Grant for more than a decade and adopts a refined allocation methodology to increase the impact of TB program to prevent, treat and care for people affected by TB and also to build resilient and sustainable systems for health.

The Country program during each grant cycle invites potential partners who have desirable experience of working in the field of Tuberculosis at various levels of service delivery. The objective is to create evidence of impactful interventions through strategic funding by filling the programmatic gaps. The selected partners work as **Sub-Recipients** (SRs) to Central TB Division for implementation of the grant activities

The process of Call for Proposals (CFP) under the GFATM Grant Allocation 2017-2019 is now open for receiving applications from interested and eligible partners. The deadline for receiving proposals is before **midnight of 10th March 2017 IST**

Eligibility Criteria for Submitting CFP:

- ✓ The SR should be registered as a Society, Trust or Company (under Section 8 for NGOs/private sector), Corporate and private entities with Not for Profit demonstrable work, Public sector organizations and Academic institutions.
- ✓ Existence of a Liaison office in India for any International Organization willing to be an SR to CTD.
- ✓ The SR demonstrates effective management structures and planning
- ✓ SR has the capacity and systems for effective oversight and management.
- ✓ SR has efficient internal control systems to identify misuse and fraud
- ✓ SR's financial management system is effective and accurate
- ✓ Data collection capacity and tools are in place to monitor program performance.
- ✓ Functional routine reporting system with reasonable coverage to report program performance

Priority areas for National TB Program:

The National TB Program is now moving towards rapidly ending the epidemic of TB in India and has accordingly formulated its New Strategic Plan (NSP) 2017-2025. This necessitate paradigm change in approaches. This NSP addresses requirements for achieving the SDG and End TB targets for India and is driven by the FIND-TREAT-PREVENT- BUILD approach. The focus is on early diagnosis of all TB patients, treat them best at first with right drugs and regimens along with suitable patient support systems including financial and nutritional support, prevention strategies including active case finding in high risk population, contact tracing and Latent TB Infection (LTBI) management for risk groups and airborne infection control.

The National TB program feels the necessity of involving all potential partners for achieving this goal and reaching the unreached. Accordingly, priority areas have been identified for development of proposals contributing to these areas.

1. **Scale-up and increase in coverage of MDR-TB diagnosis (US\$ 25 million)**
 - Expansion and Maintenance of laboratory network
2. **Improvement in treatment outcomes of DRTB patients through patient support systems (US\$ 8 million)**
 - Treatment adherence
 - Counselling services
 - Linkages to social welfare schemes
3. **Addressing TB/HIV co-morbidity (US\$ 4 million)**
 - Ensuring adherence for IPT
 - Use of ICT based tools for treatment adherence in TB-HIV
 - Care and support services to TB-HIV co infected patients through community support
4. **Technical Assistance to the Program (US\$ 9 million)**
 - Continuation of Technical Assistance Network
5. **Health System strengthening (US\$ 14 million)**
 - ICT based surveillance system (US\$ 10 million)
 - Strengthening E-Nikshay
 - Use of innovative ICT based tools for surveillance and treatment adherence
 - Strengthening of Supply Chain Management System through capacity building and supportive supervision(US\$ 4 million)

How to submit a Proposal:

The interested proponent would submit the proposal in the format provided at the end of this document online before Midnight of 10th March 2017 to ddgtb@rntcp.org with a copy to emo@rntcp.org and kalotteeb@rntcp.org and also send a hard copy through courier/speed post to the following address:

Dr Sunil D Khaparde
DDG-TB
Room No 522, C Wing
Nirman Bhawan, Maulana Azad road
New Delhi-110108

The proposal should be aligned with the concept of the NSP 2017-2023 which is available online on the MoHFW Website: www.tbcindia.nic.in

Schedule for Selection of SRs:

- Call for Proposals for SR selection (by CTD): 20th Feb' 2017
- Submission of Proposals by SRs: 10th Mar' 2017
- Finalization of SRs: 3rd week of Mar' 2017
- Capacity assessment of the SR: End of Mar'17
- Concept Note Development: 21st March- 23rd Apr' 2017
- Submission of CN to Technical committee: 24th Apr' 2017
- Submission of Final CN to CCM for endorsement: 05th May 2017

The proposals will be reviewed by a **Screening Committee** constitutes at the level of Central TB Division involving experts and other members and would seek internal approvals from senior levels of management

**Template for Submission of Concept notes as Sub-Recipients for GFATM
TB Grant for period 2018-2020**

Application under the component (Please Tick)	MDR TB Diagnosis	MDR-TB treatment	Technical assistance	TB HIV comorbidities	Health System strengthening
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SECTION 1-BACKGROUND INFORMATION

Name of applicant organization					
Type of organization/institution (Govt., NGO, CBO, Consortium, Private Company, Academic)					
If Consortium, please indicate name(s) of organization					
Date of registration					
Registered under FCRA	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/>	N/A	
List the States where your organization/institution is active					
Turnover of previous three financial years as per certified statements of accounts	2013-2014				
	2014-2015				
	2015-2016				
Brief description (not more than three lines each) of maximum three projects undertaken in the past three years.					
Proposed title of intervention					
Geographic area covered by the proposal					
Project duration (in months)					
Total Project Budget					
Total amount requested from the Global Fund					
Describe why proposal cannot be financed under current mechanisms within the RNTCP					

Please notify if worked as PR/SR for Global Fund grant earlier Yes/No):

Details of available resources		
Number and type of trained personnel on regular payroll of organization		
Existing offices in the proposed project area		
Give a brief description of the governing structure of the organization (Board of Directors and composition, Executive Committee etc.)		
Availability of external audits over the last two years and date of the last audit	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, date of the last audit /.../200... Name and address of the Audit Company:	
Where there any quality concerns in the last audit report? If yes, list the major financial and managerial audit qualifications	Yes <input type="checkbox"/> - - - -	
Existing linkages/network with other organizations (mention if they will participate in the delivery of the proposal)		
Contact information for the Applicant/Lead organization of the Consortium		
Name	Primary Contact	Secondary Contact
Title		
Mailing Address		
City and State		
Telephone		
Mobile		
Fax		

E-mail address		
Organization Website		

If Consortium, please give details of all the organization

Contact information for the other member organizations of the Consortium			
Organization- 1			
Name of the Organization		Mailing address	
Contact person		City and State	
Title		Telephone	
Mobile		Fax	
Organization Website		E-mail address	

Organization- 2			
Name of the Organization		Mailing address	
Contact person		City and State	
Title		Telephone	
Mobile		Fax	
Organization Website		E-mail address	

Note: Please add more columns, if required.

SECTION 2-PROJECT DETAILS

This should not be more than 10 pages.

Please use font Arial font size-10

If these are not adhered to, the project proposal will be disqualified.

- 2.1 Background** (Clearly indicate current situation, the gaps, weaknesses and inequalities, and the present efforts to meet these gaps weaknesses and inequalities not more that 10-12 lines)

- 2.2 Objectives** :(State the objectives and purpose of the proposal not more that 7-8 lines)

2.3 Target Population (Describe the target population for your proposal-not more than 5 lines?)

2.4 Methodology (Please describe and the specific activities required to achieve the objectives including partnerships with private sector, if applicable. Briefly describe coordination mechanisms between or among implements- not more than two pages)

2.5 Monitoring and evaluation framework (Briefly outline how you propose to monitor and evaluate the proposal-not more than ½ page)

2.6 Self assessment of the applicant organization (Please indicate the strengths-including managerial skills, MIS system and the system of internal controls of the organization that makes it best suited to implement the project in not more than 8-10 lines)

2.7 Equitable Access (Describe how principle of equity will be ensured in your proposal specially gender equity, support to marginalized populations and key affected populations etc. Not more than 8-10 lines)

2.8 Linkages to Grants from the Global Fund and Other Donors (Please explain how this project is linked to other funding you are currently receiving from the Global Fund or other donors (if applicable). Also indicate if you are implementing Targeted Interventions or other Government programmes. Not more than 5 lines.)

2.9 Sustainability (Indicate how the services outlined in this proposal could be sustainable at the end of the proposal period. Not more than 8-10 lines.)

2.10 Risks and its management (including Financial Risk Management) (Briefly outline the major internal and/or external risks and how you propose to reduce or avoid such risks.) Not more than 8-10 lines.)

SECTION 3-PROJECT BUDGET

3.1 Budget Breakdown by Source (This table is intended to clarify part of the budget you already have (Provided by the organization), the part of the budget financed by other donors (Provided from other sources) and part of the budget from Global Fund (Requested from the Global Fund))

Table 3.1 Budget, by source

Source	Year 1- 2018	Year 2- 2019	Year 3- 2020	Total
Provided by the				

organization				
Provided from other sources (indicate the source)				
Requested from the Global Fund				
Total Budget				

3.2 Budget Breakdown by Cost Category (The total budget shown in Table 3.2 should equal the total budget shown in Table 3.1)

Table 3.2 Budget by cost category

Source	Year (1)	Year (2)	Year (3-5)	Total
Human resources				
Technical Assistance				
Training				
Health products and Health Equipment (including laboratory products and equipment)				
Medicines and pharmaceutical products				
Procurement and Supply management costs Infrastructure and other equipment				

